

পুরুলিয়া পৌরসভার কাউন্সিলারগণের কার্যালয়

Office of the Councillors  
Purulia Municipality

দিনাঙ্ক -----

পত্রাঙ্ক -----

Date--10-04-19  
Memo No. 160/M.G.

পুরুলিয়া -৭২৩১০১  
Purulia -723101

**To whom it may concern**

We do hereby certify that Annual Financial Statement of Purulia Municipality for the year 2018-2019 is still unaudited. The Income & Expenditure (Capital & Revenue) as extracted from Unaudited Annual Financial Statement of Purulia Municipality for the year 2018-2019 is annexed below.

*10.4.19*

Finance Officer

Purulia Municipality

Chairman

Purulia Municipality

**Income & Expenditure (Capital and Revenue) Extracted from Unaudited  
Annual Financial Statement for the year 2018-2019**

	Head of Income	Amounts (Rs. in Lakhs)
	<b>Details of Receipt</b>	
	<b>Total Receipt(A+B)</b>	<b>781,492,588.00</b>
<b>A</b>	<b>Revenue Receipt (1+2+3)</b>	<b>232,958,276.00</b>
<b>1</b>	<b>Own Source Revenue(a+b)</b>	<b>53,057,138.00</b>
<b>a)</b>	<b>Tax Revenue</b>	<b>17,379,951.00</b>
i)	Property Tax	15,480,244.00
ii)	Other Tax (levied and collected by municipal body)	1,899,707.00
<b>b)</b>	<b>Non Tax Revenue</b>	<b>35,677,187.00</b>
i)	Fees & Fines	22,826,094.00
ii)	User Charges	864,716.00
iii)	Other non-tax revenue (levied and collected by municipal body)	11,986,377.00
<b>2</b>	<b>Other Revenue Receipt</b>	<b>5,576,642.00</b>
i)	Income from interest/ Investment	5,576,642.00
ii)	Other Revenue Income	
<b>3</b>	<b>Transfer Grant &amp; Assigned Revenue</b>	<b>174,324,496.00</b>
i)	State Assigned Revenue	8,970,297.00
ii)	Octroi compensation	
iii)	Other State Government Transfer	99,872,544.00
iv)	Other Central Government Transfer	59,604,318.00
v)	Others	5,877,337.00
<b>B.</b>	<b>Capital Receipts</b>	<b>548,534,312.00</b>
1	Sale of Municipal Fixed Assets (if any)	
2	Loans ( from State Govt. or Bank etc.)	
3	State Capital Account Grant (Under State Scheme etc.)	113,706,278.00
4	Central Capital Account Grant (Under Central Scheme etc.)	419,066,800.00
5	Other Capital Receipts	15,761,234.00

	Detail of Expenditure	
	<b>Total Expenditure(1+2)</b>	<b>8,060.71</b>
<b>1</b>	<b>Revenue Expenditure</b>	<b>2,701.84</b>
i)	Administrative Expenses, Establishment and Salary (All Departmental and Contractual Staff)	1,558.60
ii)	Operation and Maintenance (O&M)	369.15
iii)	Interest on Loan paid during the year	-
iv)	Any other revenue expenditure not covered under i), ii) & iii)	774.09
<b>2</b>	<b>Capital Expenditure</b>	<b>5,358.87</b>
i)	All development works under Central/ State Specified Scheme	5,358.87
ii)	Loans Repayment (Principal Amount)	-
iii)	Other Capital Expenditure	-

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**FINANCE OFFICER**  
**PURULIA MUNICIPALITY**

*STW*  
**CHAIRMAN**  
**PURULIA MUNICIPALITY**